

Clover Presbyterian Church

2017 Operating Budget

	2017	2016	
Finance (Administrative overhead)	\$45,708	\$49,578	
Debt Service	16,800	0	
Property	15,400	18,400	
Personnel			
Pastor			
Salary & Housing	70,090	69,150	
Professional and Payroll Expenses	38,624	38,399	
Pastor Total	108,714	107,549	
Secretary			
Salary	30,613	30,005	
Professional and Payroll Expenses	18,538	18,958	
Secretary Total	49,151	48,963	
Director of Christian Education			
Salary	22,299	21,862	
Professional and Payroll Expenses	2,107	2,772	
DCE Total	24,406	24,634	
Music Director			
Salary	15,759	15,450	
Professional and Payroll Expenses	1,207	1,882	
Music Director Total	16,966	17,332	
Organist			
Salary	10,086	9,888	
Professional and Payroll Expenses	1,472	757	
Organist Total	11,558	10,654	
Other Personnel	<u>21,197</u>	<u>20,780</u>	
Personnel Total	231,992	229,903	
Christian Education	5,050	9,250	
Worship	3,650	6,050	
Fellowship	2,000	2,850	
Outreach / Mission			
Presbytery/Synod	9,696	9,696	
Missionary Support (Adams/McGill)	4,000	4,000	
Other Mission/Outreach	<u>1,800</u>	<u>4,800</u>	
Outreach Mission Total	15,496	18,496	
Total Expense Budget	<u>\$336,096</u>	<u>\$334,527</u>	+1,569
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